



Felix P. Camacho
Governor
Michael W. Cruz, M.D.
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben
Government of Guam
P.O. Box 23672 GMF
Barrigada, Guam 96921
Tel: (671) 735-5010 Fax: (671) 734-7536



Benny A. Pinaula
Acting Director

9.56

July 22, 2010

30-10-0628

MEMORANDUM

To: *Honorable Speaker Judith T. Wonpat*
30th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **Third Quarter FY 2010 Reports**

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 7/23/2010
Time 2:29 PM
Received by

Håfa Adai Speaker Wonpat,

Pursuant to P.L. 29-113 and 30-55, attached are the following **3rd Quarter FY 2010 Reports** for Department of Youth Affairs (DYA) for the period ending June 30, 2010.

1. DYA Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns (Federal and Local, P.L. 29-113 Chapter VI, section 26 & Chapter VII, section 24)
5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these reports from OPA and Speaker's Office will be sent to mark@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org. These reports will be posted on DYAs website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Benny A. Pinaula

20 JUL 26 AM 9:56

Attachments

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"

Department of Youth Affairs

DYA Financial Report
FY 2010
3rd QUARTER REPORT
Ending June 30, 2010

**For Appropriation/Expenditure Report pursuant to PL 30-55
Government of Guam
(2010 3rd Qtr) Appropriation/Expenditure Report
(Run Date July 19, 2010)**

DEPARTMENT OF YOUTH AFFAIRS

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	2,469,725.00	1,979,891.00	1,783,068.24	0	196,822.76	489,834.00
	OVERTIME SALARY	37,698.00	29,635.00	30,815.89	0	-1,180.89	8,063.00
	FRINGE	702,112.00	607,231.00	455,193.08	0	152,037.92	94,881.00
	HEALTH BENEFIT	0	0	128.07	0	-128.07	0
	CONTRACT	205,194.49	203,425.49	34,326.50	40,737.32	128,361.67	1,769.00
	SUPPLIES	170,396.91	147,028.91	96,494.05	41,302.62	9,232.24	23,368.00
	EQUIPMENT	4,922.50	4,922.50	4,852.50	70	0	0
	WORKERS' COMP BENEFITS	0	0	0	0	0	0
	DRUG TESTING CHARGES	363	352	337.5	0	14.5	11
	MISCELLANEOUS	371,677.00	360,527.00	197,742.69	162,784.31	0	11,150.00
	POWER UTILITY	0.34	0.34	0	0.34	0	0
	WATER UTILITY	11,049.72	11,049.72	0	11,049.72	0	0
	TELEPHONE	88,415.90	85,787.90	26,092.97	11,261.81	48,433.12	2,628.00
GENERAL FUND Fund Totals:		4,061,554.86	3,429,850.86	2,629,051.49	267,206.12	533,593.25	631,704.00
FEDERAL GRANT FUND	REGULAR SALARY	121,561.58	121,561.58	51,764.96	0	69,796.62	0
	OVERTIME SALARY	0	0	814.17	0	-814.17	0
	FRINGE	41,659.31	41,659.31	14,482.09	0	27,177.22	0
	HEALTH BENEFIT	0	0	0	0	0	0
	TRAVEL	65,867.93	65,867.93	25,372.80	16,575.86	23,919.27	0
	CONTRACT	939,103.45	728,666.12	133,106.75	162,897.08	432,662.29	210,437.33
	SUPPLIES	56,986.66	55,724.62	13,512.22	2,823.81	39,388.59	1,262.04
	EQUIPMENT	111,566.71	60,926.74	14,750.20	10,200.34	35,976.20	50,639.97
	SUB-RECIPIENT/GRANTS	721,527.64	712,670.55	314,644.73	380,844.91	17,180.91	8,857.09
	MISCELLANEOUS	2,000.00	2,000.00	350	0	1,650.00	0
	TELEPHONE	1,049.20	0	0	0	0	1,049.20
	CAPITAL	260,728.82	59,612.00	59,612.00	0	0	201,116.82
	INDIRECT COST - FEDERAL	34,906.00	34,906.00	0	0	34,906.00	0
FEDERAL GRANT FUND Fund Totals:		2,356,957.30	1,883,594.85	628,409.92	573,342.00	681,842.93	473,362.45
CHATAAN/HALONG REIMBUR	MISCELLANEOUS	0	0	0	0	0	0
CHATAAN/HALONG REIMBUR Fund Totals:		0	0	0	0	0	0
HEALTHY FUTURES FUND	REGULAR SALARY	187,541.00	148,866.00	122,509.60	0	26,356.40	38,675.00
	OVERTIME SALARY	0	0	0	0	0	0
	FRINGE	60,675.00	48,941.00	38,149.10	0	10,791.90	11,734.00
	CONTRACT	25,204.59	25,204.59	13,431.86	11,670.81	101.92	0
	SUPPLIES	32,556.77	28,100.77	26,927.89	1,115.39	57.49	4,456.00
	EQUIPMENT	11,821.71	11,821.71	4,790.44	4,338.51	2,692.76	0
	MISCELLANEOUS	39,068.00	39,068.00	12,600.00	0	26,468.00	0
HEALTHY FUTURES FUND Fund Totals:		356,867.07	302,002.07	218,408.89	17,124.71	66,468.47	54,865.00
DEPARTMENT OF YOUTH AFFAIRS TOTALS:		6,775,379.23	5,615,447.78	3,475,870.30	857,672.83	1,281,904.65	1,159,931.45

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS:	6,775,379.23	5,615,447.78	3,475,870.30	857,672.83	1,281,904.65	1,159,931.45

Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2010

3rd QUARTER REPORT

Ending June 30, 2010

Recd 7/14/10
mh



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuary@ite.net
www.sanctuaryguam.org



July 9, 2010

Benny A. Pinaula
Director
Department of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

ORIGINAL

Dear Mr. Pinaula,

The information listed below is for the Runaway Homeless and Abused Youth Program third quarter of Fiscal Year 2010 from April 1, 2010 through June 30, 2010. We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services -0-

Equipment -0-

Inventory Property -0-

Please let us know if you have any questions.

Sincerely,


Sarah Thomas-Nededog
Executive Director

**Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 30-55 (Sanctuary, Incorporated)
FY 2010 (April 1, 2010 - June 30, 2010)
3rd Quarter Appropriation/Expenditure Report
Department of Youth Affairs
Runaway Homeless and Abused Program**

Fund	Appropriation	Object Classification	Expenditure
General	371,677		
		Salary	47,932
		Benefits	(2,735)
		Travel	
		Contractual	4,478
		Supplies & Materials	2,814
		Equipment	
		Utilities	13,921
		Miscellaneous	1,251
		Vehicle Lease	1,900
		Grand Total	69,562

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2010 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

Mildred D. Lujan

for: SARAH M. THOMAS-NEDEDOG
EXECUTIVE DIRECTOR

DATE: 07/08/2010

SANCTUARY

www.sanctuaryguam.org



INCORPORATED

A Non-profit Organization Established in 1971

July 2, 2010

Memorandum

To: All Staff

Fr: Executive Director

Re: Acting Executive Director

Please be advised that I will be on leave from July 2-12, 2010. While I am off-island, I am appointing Mildred Q. Lujan to be Acting Director. Millie will be assisted by George L. Salas and Bob Epstein during this time.

For urgent matters you may call me at (671) 777-0300 or email me at sarahthomasnededog@sanctuaryguam.org.

Please extend your usual support and cooperation during this time.

Sarah M. Thomas-Nededog
Executive Director



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101

Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net

www.sanctuaryguam.org



FY 2010 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PROGRESS REPORT FORM

ORGANIZATION/AGENCY: Sanctuary, Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: JoBeth S. N. Aquino	
TELEPHONE: 475-7113	FAX: 477-3117
REPORT PERIOD: April 1, 2010 to June 30, 2010	DATE OF REPORT: July 12, 2010

Project Description:

The Run Away Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abused and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of violence for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management includes crisis intervention, individual development plan, group and family counseling, brief therapy, aftercare, outreach and referrals. The ultimate goal and focus is in promoting and achieving the individual's educational goals and personal growth within a safe and healthy environment.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

Goal: The overall goal of the Basic Center is to provide a safe and stable Emergency Shelter for run away and troubled youth and assist them in resolving crisis and conflicts by keeping focus on promoting family unity and improving quality of life for Guam's youth.

Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), schools, and shopping centers throughout the island.

<p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	
<p>Activity A:</p> <p>The Emergency Shelter program will provide individual counseling at least twice a week for each youth residing in the shelter.</p> <p>Time Line: Daily; ongoing daily sessions</p> <p>Responsible Parties: Case Managers and/or Case Management Administrator, and Residential Workers</p>	<p>Results:</p> <ul style="list-style-type: none"> • During this reporting period a total of 56 contacts were made via 24-hour crisis hot line. • For this reporting period, Sanctuary, Inc. of Guam staff made 3 public presentations during which an average of 50 information brochures were handed out to the general public as follows: <ul style="list-style-type: none"> 1. Agat Night Market 2. Chamorro Village Wednesday Night Market 3. Guam National Youth Football Federation (GNYFF) presentation • During this reporting period, an average of 5 youth resided in the shelter per day. At least 5 individual counseling sessions were conducted on a daily basis that included educational, health, personal growth. Family sessions were conducted as well to develop a reunification plan. Residents were given the opportunity to request for special counseling sessions when they encountered problems during their stay in the shelter.
<p>Activity B:</p> <p>To provide therapeutic and recreational activities for youth to promote personal well being.</p> <p>Timeline: Daily</p> <p>Responsible Parties:</p> <p>Case Managers and/or Case Management</p>	<p>Results:</p> <ul style="list-style-type: none"> • On a daily basis, the program facilitates various support activities throughout the month for therapeutic and recreational purpose such as sports, leisure walks, exercise, and swimming to promote social skills and personal growth. • On a monthly basis, the residents participate in beach activities that are designed for youth to get in touch with nature while learning about the environment, natural resources and influences on Guam’s culture and historical events. The activity also promotes social

<p>Administrator, and Residential Workers</p>	<p>and physical well being for youth and encourages them to participate in group activities. This is also seen as a positive activity that could be shared with youth and their fellow peers once released from shelter.</p> <ul style="list-style-type: none"> • On a daily basis, the youth in the COED/Emergency Shelter are encouraged to decorate, post, or create artwork that is positive and inspirational for other residents in the shelter’s “Inspirational Corner”. This activity is ongoing and all residents are encouraged to participate.
<p>Objective II.</p> <p>To reduce the problems of runaway and homeless youth by providing temporary shelter and aftercare services to 250 youth and their families per program year while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour hot line opens to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: on-going, 24-hours, 7days a week</p> <p>Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator</p>	<p>Results:</p> <ul style="list-style-type: none"> • 56 contacts were made via 24-hour crisis hot line. • Household and family dynamics, runaway/throwaways, sexual abuse, suicidal, and housing issues were the top issues of concern for youth who accessed the crisis hotline.
<p>Activity B:</p> <p>Provide referral services for all youth and their family members assessed for services needed from other agencies.</p> <p>Timeline: Month 1 –ongoing</p>	<p>Results:</p> <ul style="list-style-type: none"> • 28 referrals were made to other agencies and organizations based on the assessments conducted and used to determine placement in the Emergency Shelter as follows:

<p>Responsible Parties:</p> <p>Crisis Intervention Worker, Case Managers and Case Management Administrator</p>	<ol style="list-style-type: none"> 1. Two (2) referrals were made to Child Protective Services. 2. One (1) referral was made to DYA as client was beyond control or had violated their court orders. 3. Three (3) referrals were made to Nadine Cepeda. 4. 22 youth and their families were referred to Sanctuary, Incorporated's groups either at the Main Office or at the Astumbo Gym.
<p>Objective III:</p> <p>Strengthen family relationships of 250 youth and families through individual, family and group counseling to resolve conflicts that all lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families.</i></p> <p>Activity A:</p> <p>Provide 175 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program Time line: Month 1-ongoing</p> <p>Responsible Parties:</p> <p>Crisis Intervention Worker, Case Managers and Case Management Administrator.</p>	<p>Results:</p> <ul style="list-style-type: none"> • 30 family skills training sessions were provided this reporting period to youth and their families experiencing crisis situations. • 10 residents returned home after their family members received parenting skills training and counseling. • 2 residents were able to receive alternative placement after receiving skills and supportive counseling to utilize
<p>Activity B:</p> <p>The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p>	<p>Results:</p> <ul style="list-style-type: none"> • 16 Anger Management classes were conducted this reporting period with 289 youth in attendance. The group's participants consisted of youth in Sanctuary's Emergency Shelter program, Transitional Living Program, as well as

<p>Timeline: Month 1 –ongoing</p> <p>Responsible Parties: Project Director, Project Coordinator and Case-Managers.</p>	<p>outside referrals.</p> <ul style="list-style-type: none"> • Mentoring is also done with the youth at this time. 172 youth were mentored during the group session.
<p>Objective IV:</p> <p>To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in crisis situations.</i></p> <p>Activity A:</p> <p>The project will provide individual supportive counseling for 125 youth and their parents assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: Month 1-ongoing</p> <p>Responsible Parties: Project Director, Project Coordinator and Case-Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 565 individual supportive counseling sessions were provided this reporting period to assist youth and their parents to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: <ul style="list-style-type: none"> - 510 youth individual supportive counseling sessions - 56 parent individual supportive counseling sessions - IPP completion rate for this quarter is at 83%.
<p>Activity B: The project will provide case management services for 250 youth and their families that will enhance stabilize and strengthen their relationships.</p> <p>Timeline: Month 1-ongoing</p> <p>Responsible Parties: Project Director, Case Management Administrator and Case-Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 58 youth received case management services via the Co-Ed Shelter, Aftercare, Outreach, Transitional Living Program (TLP), and <i>Sagan Na’Homlo</i>.

Problems Encountered:

There is an increase in the number of youth attending Anger Management Workshop. The average number of individuals per session has increased from 12 to 20. The sessions are currently divided into three sessions per week to accommodate the increase. This includes Youth Anger Management on Monday, Tuesday and Thursday at the Astumbo Senior Citizens Center to accommodate those youth living up North who may encounter transportation problems. This has posed a challenge for us in that it requires additional staff and resources to meet the current need.

The shortage of staff is a major concern as it makes it difficult to have adequate staffing for each shift. This is of great concern especially when there is an influx of clients. Personnel from various sections within the organization have been assisting the effort to ensure services for residents are not jeopardized.

Acquiring alternative placement for youth in Sanctuary, Incorporated's COED/Emergency Shelter who are under the jurisdiction of Child Protective Services (CPS), seems to be a challenge every quarter. Due to a lack of foster homes on the island, it is difficult to find placement, as well as relative placement, for some of the youth that are in the COED shelter. This challenge increases the stay of the youth in the shelter and, in turn, makes it more difficult for placement to be found.

Vehicles are of concern when the maximum capacity is met in our shelters. There would need to be at least two (2) additional vehicles needed for the COED/Emergency Shelter if the capacity is reached. This would also lead to more staff needing to be hired, as well as, more "B" Licensed drivers.

Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. The section would also like to employ at least two (1) more Case Manager to assist with the increase of clientele at the shelters.

The Federal Youth Services Bureau (FYSB) will be coming to Sanctuary, Incorporated on August 9th thru August 13th. All Departments at Sanctuary are working diligently to acquire a successful review of our services.

Department of Youth Affairs

NON-APPROPRIATED FUNDS

FY 2010

3rd QUARTER REPORT

Ending June 30, 2010

Banking Summary - Last quarter
 4/1/2010 through 6/30/2010

Category Description	4/1/2010- 6/30/2010
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INCOME	
Change Fund	425.67
Foster Care Income	9,741.82
TOTAL INCOME	10,167.49

EXPENSES	
Uncategorized	0.00
Auto	
Service	168.69
TOTAL Auto	168.69
Client Activities	
Haya	95.99
Lagu	91.75
TOTAL Client Activities	187.74
Clothing	838.00
Groceries	50.00
Medical	
Doctor	317.00
Medicine	2,414.85
TOTAL Medical	2,731.85
Misc	
Other Misc	210.00
TOTAL Misc	210.00
Office	168.00
Repairs	1,591.38
Supplies, Bus	17.95
Utilities	
Cable TV	258.25

Banking Summary - Last quarter
4/1/2010 through 6/30/2010

Category Description	4/1/2010- 6/30/2010
TOTAL Utilities	258.25
YCF Supplies	125.00
TOTAL EXPENSES	6,346.86
OVERALL TOTAL	3,820.63

Transaction - Last quarter
4/1/2010 through 6/30/2010

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 3/31/2010								20,116.47
4/1/2010	Checking	DEP	Lourdes Vale... refund kiting ...	Change Fund			R	150.00
4/8/2010	Checking	1822	Mega Drug Client R.M. ...	Medical:Medic...			R	-554.50
4/8/2010	Checking	1823	Tsang Brothers E unit fence ...	Repairs			R	-501.00
4/8/2010	Checking	1824	Jack Peters E unit fence ...	Repairs			R	-67.88
4/12/2010	Checking	1825	Gregory F Sa... meds and co...	Medical:Medic...			R	-300.00
4/13/2010	Checking	1826	Lourdes Vale... drinking wat...	Groceries			R	-50.00
4/14/2010	Checking	1827	Mega Drug Clint R.A. Ser...	Medical:Medic...			R	-578.70
4/14/2010	Checking	1828	Southern Regi... Clint J.R. & B...	Medical:Doctor			R	-192.00
4/14/2010	Checking	1829	Ross Departm... Shoes for R...	Clothing			R	0.00
4/15/2010	Checking	1830	Tsang Brothers extra o-rings ...	Repairs			R	-55.00
4/16/2010	Checking	1831	Tsang Brothers extra o-rings ...	Repairs			R	-200.00
4/16/2010	Checking	1832	20/20 Vision ... eyeglasses b...	Medical:Doctor			R	-50.00
4/16/2010	Checking	1833	Mary Christin... Clients K.N. ...	Clothing			R	-600.00
4/16/2010	Checking	DEP	Public Health March 2010	Foster Care In...			R	3,669.30
4/16/2010	Checking	DEP	Gregory F Sa... ck #1804	Change Fund			R	20.14
4/16/2010	Checking	DEP	Yvonne Paulino ck#1817	Change Fund			R	0.56
4/16/2010	Checking	DEP	Fred B. Allig ck#1822	Change Fund			R	0.10
4/16/2010	Checking	1834	Mega Drug flonase M.A.S. Medical:	Medic...			R	-53.65
4/19/2010	Checking	1835	Best Water & ... drinking wat...	YCF Supplies			R	-25.00
4/21/2010	Checking	1836	Best Water & ... drinking wat...	YCF Supplies			R	-100.00
4/27/2010	Checking	1837	Tsang Brothers oring fittings ...	Repairs			R	-100.00
4/27/2010	Checking	DEP	Mary Christin... ck 1833	Change Fund			R	227.37
4/28/2010	Checking	1838	Marianas Cab... March & Apri...	Utilities:Cable ...			R	-258.25
5/3/2010	Checking	DEP	Best Water & ... ck 1836	Change Fund			R	5.75
5/3/2010	Checking	DEP	Best Water & ... ck 1835	Change Fund			R	5.00
5/4/2010	Checking	1839	Northern Regi... R.A.	Medical:Doctor			c	-75.00
5/10/2010	Checking	1840	Albert Buendi... meds/copays	Medical:Medic...			R	-300.00
5/11/2010	Checking	DEP	Gregory F Sa... ck 1825	Change Fund			R	16.75

Transaction - Last quarter
4/1/2010 through 6/30/2010

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
5/11/2010	Checking	1841	Equatorial Ma... typhoon shut...	Repairs				-240.00
5/13/2010	Checking	1842	K Mart Pharm... M.G. & R.C...	Medical:Medic...				-628.00
5/20/2010	Checking	1843	Corrine Buen... Haya Ctr. 4G...	Supplies, Bus			c	-17.95
5/26/2010	Checking	1844	Napa Auto Pa... disc brake ro...	Auto:Service			c	-168.69
6/2/2010	Checking	DEP	Public Health April 2010	Foster Care In...			c	6,072.52
6/14/2010	Checking	1845	Carmen A. Da... gardening ac...	Client Activite...			c	-91.75
6/14/2010	Checking	1846	KK Clothing	repair client ... Clothing			c	-238.00
6/17/2010	Checking	1848	**VOID**					0.00
6/17/2010	Checking	1847	Guam Lock & ... Lock change...	Repairs				-427.50
6/23/2010	Checking	1849	Mega Drug	ear thermom... Misc			c	-210.00
6/29/2010	Checking	1850	MegaByte	Supt. Toner Office			c	-168.00
6/29/2010	Checking	1851	Hornet Sporti...	replacement ... Client Activite...			c	-95.99
4/1/2010 - 6/30/2010								3,820.63

BALANCE 6/30/2010

23,937.10

TOTAL INFLOWS

10,167.49

TOTAL OUTFLOWS

-6,346.86

NET TOTAL

3,820.63

Income/Expense by Category - Last quarter
4/1/2010 through 6/30/2010 (Cash Basis)

Category Description	4/1/2010- 4/30/2010	5/1/2010- 5/31/2010	6/1/2010- 6/30/2010	OVERALL TOTAL
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INCOME				
Change Fund	398.17	27.50	0.00	425.67
Foster Care Income	3,669.30	0.00	6,072.52	9,741.82
TOTAL INCOME	4,067.47	27.50	6,072.52	10,167.49

EXPENSES				
Uncategorized	0.00	0.00	0.00	0.00
Auto	0.00	168.69	0.00	168.69
Client Activities	0.00	0.00	187.74	187.74
Clothing	600.00	0.00	238.00	838.00
Groceries	50.00	0.00	0.00	50.00
Medical	1,728.85	1,003.00	0.00	2,731.85
Misc	0.00	0.00	210.00	210.00
Office	0.00	0.00	168.00	168.00
Repairs	923.88	240.00	427.50	1,591.38
Supplies, Bus	0.00	17.95	0.00	17.95
Utilities	258.25	0.00	0.00	258.25
YCF Supplies	125.00	0.00	0.00	125.00
TOTAL EXPENSES	3,685.98	1,429.64	1,231.24	6,346.86

OVERALL TOTAL	381.49	-1,402.14	4,841.28	3,820.63
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Department of Youth Affairs

DYA Staffing Patterns
FY 2010
3rd QUARTER REPORT
Ending June 30, 2010

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Director's Office
FUND: General Fund

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.04%)	Retire (DD) (\$16,66*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)
								Date	Amt.					Medicare (1.45% * J)	Life (L)			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
1	400	Private Secretary	Lacy A. Celis	LS-5	26,736	0	\$1,337		\$0	\$28,073	\$7,310	\$0	\$0	\$407	\$174	\$0	\$0	\$7,891
2	408	Deputy Director	VACANT	LS-06	0	0	\$0		0	0	0	0	0	0	0	0	0	0
3	415	Public Information Officer	VACANT	ML-14	0	0	\$0		0	0	0	0	0	0	0	0	0	0
4	422	Director	Benjoy A. Pinaula	LS-04	\$60,850	0	\$0		0	60,850	15,845	433	0	882	174	1,838	231	19,404
5					0	0	\$0		0	0	0	0	0	0	0	0	0	0
6					0	0	\$0		0	0	0	0	0	0	0	0	0	0
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0
Grand Total:					\$87,586	0	\$1,337		\$0	\$88,923	\$23,155	\$433	\$0	\$1,289	\$348	\$1,838	\$231	\$27,295

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ - FY 2010 (current) Go-Guam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Div. of Youth Development
FUND: General Fund

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J + 26.04%)	Redire (DD) Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.				Life (I/)	Medicare (1.45% * J)	Life (I/)					
1	402	Program Coordinator III	VACANT	M-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
2	404	Administrator Youth Development	Elena Grace Tiatano	O-14	58,199	0	\$2,910	11/19/2011	0	\$61,109	\$15,913	\$0	\$886	\$174	0	0	0	\$16,973	\$78,082	
3	406	Supervisor I, Social Services	VACANT	N-08	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	
4	407	Social Worker II in lieu of SW III	VACANT --2	L-01	26,520	0	\$2,387		0	28,907	7,327	0	419	174	0	0	0	11,669	40,576	
5	409	Social Service Worker III	Kenneth G. Castro	M-13	47,695	0	\$4,293	3/6/2011	0	51,988	13,538	0	754	174	0	0	385	18,486	70,474	
6	410	Administrative Assistant	John L.G. Salas	J-12	36,865	0	\$3,318	3/24/2012	0	40,183	10,464	0	583	174	0	0	180	12,781	52,964	
7	416	Social Worker III to HFF	Corrine T. Buedelcho	M-12	0	0	\$0	1/29/2010	0	0	0	0	0	0	0	0	0	0	0	
8	435	Social Worker III	Yvonne M. Paulino	M-13	47,695	0	\$4,293	8/5/2011	0	51,988	13,538	0	754	174	0	0	180	16,026	68,014	
9	447	Social Worker III in lieu of SW I	VACANT	M-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
10	473	Program Coordinator III	Pascual V. Artero	M-14	24,682	0	\$1,214	8/9/2010	288	26,204	6,834	0	380	174	0	0	0	7,378	33,582	
11	488	Youth Service Worker I to YC	Rebecca R. Cruz	FL-17	0	0	\$0	5/11/2010	0	0	0	0	0	0	0	0	0	0	0	
12	494	Youth Service Worker I to YC	Norma I. Flores	FL-10	0	0	\$0	6/9/2009	0	0	0	0	0	0	0	0	0	0	0	
13	497	Youth Service Worker I to YC	Frank M. Obiedera, Jr.	FL-05	0	0	\$0	5/11/2009	0	0	0	0	0	0	0	0	0	0	0	
14	499	Supervisor II, Social Service (U/F by SSI-E, Edward H. Tiatano)	Romana E. Basa	L-09	39,780	0	\$2,767	8/11/2010	323	58,431	15,215	0	847	174	0	0	\$270	18,740	77,171	
15	500	Program Coordinator II	Romana E. Basa	L-09	39,780	0	\$3,580	6/12/2011	\$0	43,360	11,291	0	629	174	0	0	231	14,163	57,522	
16	506	Social Worker III	Solite T. Obiedera	M-13	47,695	0	\$2,385	12/22/2010	0	50,080	13,041	0	726	174	0	0	180	15,502	65,582	
17	515	Program Coordinator I, in lieu of Youth Service Worker I	VACANT	K-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18	516	Community Program Aide, II in lieu of Youth Service Worker I	VACANT	E-19	34,051	0	\$1,703		0	35,754	9,210	0	518	174	0	0	0	11,384	47,137	
19	520	Program Coordinator I in lieu of Youth Service Worker I	VACANT	F-05	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20	521	Youth Service Worker I	VACANT	F-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21	539	Clerk Typist I move to HFF	Ampelica C. Peredia	D-10	0	0	\$0	9/9/2010	0	0	0	0	0	0	0	0	0	0	0	
22	602	Social Worker II in lieu of SW I	VACANT	L-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23	618	Program Coordinator III	U/F as PCH: Rebecca I. Respicio	L-08	37,128	0	\$0	9/26/2010	111	37,239	9,097	433	540	174	0	0	1,381	12,405	49,644	
24																				
25																				
					Grand Total:		\$485,651		\$0	\$28,868	5722	\$485,241	\$126,357	\$433	\$7,036	\$1,914	\$17,747	\$2,020	\$155,507	\$640,748

* Night Differential / Hazardous / Worker's Compensation / etc.
1: FY 2010 (current) Gov/Gram contribution for Life Insurance is \$174 per annum. Subject to change in FY 2011
2: GG-1 sent to BBMR 4/16/2010 for processing

Input by Department

Input by Department

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
							Date	Increment								Medical (Premium)	Dental (Premium)			
1	401	Administrative Services Officer	N-6	\$40,383	\$0	\$2,019	6/2/2011		\$618	\$43,020	\$11,202	\$0	\$0	\$624	\$174	\$1,381	\$180	\$13,561	\$56,581	
2	410	Administrative Assistant to YD	J-11	0	0	\$0	3/24/2010		0	0	0	0	0	0	0	0	0	0	0	
3	411	Supply Expediter	E-10	24,984	0	\$1,249	4/4/2012		0	26,233	6,831	433	0	380	174	0	180	7,999	34,232	
4	417	Cook I	D-06	20,592	297	\$1,901	12/20/2010		0	22,790	5,934	433	0	330	174	0	180	6,872	29,662	
5	420	Building Custodian	C-17	28,879	417	\$1,444	5/15/2011		0	30,739	8,005	0	0	446	174	0	0	8,624	39,364	
6	428	Maintenance Specialist	I-01	0	0	\$0	N/A		0	0	0	0	0	0	0	0	0	0	0	
7	448	Cafeteria Manager	E-16	30,712	332	\$2,835	6/11/2012		0	33,879	8,822	0	0	491	174	0	180	9,487	43,367	
8	454	Secretary (Typist)	G-17	35,732	0	\$1,787	11/21/2010		0	37,519	9,770	0	0	0	174	1,381	180	11,505	49,023	
9	456	Admin Asst in lieu of PC II	J-01	0	0	\$0	N/A		0	0	0	0	0	0	0	0	0	0	0	
10	464	Cook I	D-06	20,592	297	\$1,901	12/3/2010		0	22,790	5,934	433	0	330	174	0	180	6,872	29,662	
11	466	Auto Mechanic II	I-16	39,438	341	\$1,972	5/20/2011		0	41,751	10,872	0	0	605	174	1,381	180	13,212	54,964	
12	478	Chief Typist III in lieu of Clerk I 2	E-01	17,635	0	\$882	N/A		0	18,517	4,822	433	0	268	174	1,381	180	7,258	25,775	
13	500	Program Coordinator II	L-09	0	0	\$0	12/12/2010		0	0	0	0	0	0	0	0	0	0	0	
14	621	Cook I	D-10	23,760	343	\$2,193	2/13/2011		0	26,296	6,847	433	0	381	174	1,381	180	9,397	35,693	
15	642	Clerk III Temporary 3	E-01	16,656	0	\$884			0	17,400	4,554	433	0	254	174	1,381	180	6,976	24,466	
16				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
17				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
18				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
19				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
20				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
21				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
22				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
23				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
24				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
25				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$299,363	\$2,027	\$19,016		\$618	\$321,024	\$83,595	\$2,599	\$0	\$4,111	\$1,914	\$8,286	\$1,260	\$101,764	\$422,788		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2011
2/: CG-1 for position no. 478 sent to BBMR for Processing 4/16/2010
3/: GG-1 for (temporary) position no. 642, sent to BBMR 4/2/2010

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

IBMR-SP-11

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM:
FUND: Special Fund

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
							Date	Amc.								Medical (Premium)	Dental (Premium)			
1	Position Number	Position Title	Grade/Step	Salary	Overtime	Special+	Date	Amc.	(E-F-G-I) Subtotal	Retirement (J + 26.04%)	Retire (DD) (\$16.66*26.04)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
2	402	Program Coordinator III to YD	M-01	0	50	50	N/A		50	0	0	0	0	0	0	0	50	50		
3	404	Administrator Youth Development	O-13	0	0	50	N/A		50	0	0	0	0	0	0	0	50	50		
4	416	Social Worker III	M-13	47,695	0	50	12/29/2012		51,988	13,538	0	754	0	174	0	0	14,465	66,453		
5	447	Social Worker II	L-08	37,128	0	50	4/16/2011		40,470	10,538	433	807	0	174	3,607	414	15,753	56,233		
6	539	Clerk Typist I	D-10	23,760	0	50	9/9/2010		25,966	6,762	433	377	0	174	1,838	231	9,814	35,791		
7	601	Social Worker I	K-01	24,656	0	50	8/31/2010		27,132	7,065	433	393	0	174	0	0	8,066	35,198		
8	608	Youth Service Worker Assistant	E1-05	0	0	50	N/A		0	0	0	0	0	0	0	0	0	0		
9	617	Social Worker II	L-10	39,780	0	50	1/1/2012		43,560	11,291	433	629	0	174	0	0	12,527	55,887		
10	456	Admin Asst in lieu of PE 41.2	J-01	22,942	0	50	N/A		25,007	6,512	433	563	0	174	1,838	231	9,550	44,557		
11				0	0	50			0	0	0	0	0	0	0	0	50	50		
12				0	0	50			0	0	0	0	0	0	0	0	50	50		
13				0	0	50			0	0	0	0	0	0	0	0	50	50		
14				0	0	50			0	0	0	0	0	0	0	0	50	50		
15				0	0	50			0	0	0	0	0	0	0	0	50	50		
16				0	0	50			0	0	0	0	0	0	0	0	50	50		
17				0	0	50			0	0	0	0	0	0	0	0	50	50		
18				0	0	50			0	0	0	0	0	0	0	0	50	50		
19				0	0	50			0	0	0	0	0	0	0	0	50	50		
20				0	0	50			0	0	0	0	0	0	0	0	50	50		
21				0	0	50			0	0	0	0	0	0	0	0	50	50		
22				0	0	50			0	0	0	0	0	0	0	0	50	50		
23				0	0	50			0	0	0	0	0	0	0	0	50	50		
24				0	0	50			0	0	0	0	0	0	0	0	50	50		
25				0	0	50			0	0	0	0	0	0	0	0	50	50		
Grand Total:				195,961	50	17,636			321,922	555,705	52,165	30	53,102	51,844	57,283	5876	591,175	528,098		

1: FY 2010 Current Cost/Coma contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011
2: GS-1 for position 456 sent to BMR 4/16/2010

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

IBMR-SP-11

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: JABG Detention & Correction
FUND: Federal Fund

(A) No. Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Ann	(J) Subtotal	(K) Retirement (J + 26.04%)	(L) Retire (DDI) (316.66*26.04%)	(M) Social Security (6.2% * J)	(N) Benefit Medicare (1.45% * J)	(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J - R) TOTAL	
							Date	Ann												
1	Youth Service Worker Asst	Tf to YC	EL-08	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
2	Youth Service Worker Asst	Shawn A. Nelson	EL-02-01	19,987	577	35,143	12/9/2010	N/A	0	25,707	6,694	433	0	573	50	1,662	216	9,552	35,259	
3	Youth Service Worker I	Rodney M. J. Bahano	FL-02-05	26,453	763	36,807	9/26/2010		82	34,104	8,881	433	0	495	174	1,838	231	12,051	46,156	
4	Youth Service Worker I	VACANT -2/	FL-10	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
5	Special Projects Coordinator	Tf to YC	L-99	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
6	Youth Service Worker Asst	Tf to YC	E-15	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
7	Youth Service Worker I	Tf to YC	F-09	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
8	Social Worker II	Tf to YC	L-08	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
9	Cook I	VACANT (Tf to SHSS)	D-13	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
10	Cook I	VACANT (Tf to YRSS)	D-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
11	Social Worker I	VACANT (Tf to SHSS)	K-02	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
12	Youth Service Worker Asst	VACANT (Tf to YD)	E-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
13	Youth Service Worker Asst	VACANT (Tf to YD)	E-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
14	Program Coordinator II	VACANT (YD)	L-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
15	Supervisor I, Social Service	VACANT (Tf to YD)	N-12	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
16	Administrator, Youth Development	VACANT (YD)	O-11	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
17	Psychologist	VACANT (YD)	P-09	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
18	Special Projects Coordinator	Plse refer to Incubator	D-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
19	Cook I	VACANT (Tf to YRSS)	N-06	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
20	Administrative Service Officer	VACANT (Tf to YRSS)	E-02	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
21	Youth Service Worker Assistant	VACANT (Tf to SHSS)	K-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
22	Social Worker I	VACANT (Tf to YD)	K-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
23				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
24				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
25				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
				Grand Total:	\$46,440	\$1,340	\$11,949		382	\$59,211	\$15,575	\$866	\$0	\$87	\$38	\$3,590	\$447	\$21,603	\$81,414	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/2 FY 2010 (current) Government contribution for Life Insurance is \$174 per annum; subject to change in FY 2011

Input by Department

Input by Department

FUNCTIONAL AREA: Public Safety
 DEPARTMENT/AGENCY: Department of Youth Affairs
 PROGRAM: Title II Aftercare
 FUND: Federal Fund

(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (I + 26.04%)	Retire (DDI) (\$16.66*56FP)	Social Security (6.2% * J)	Benefits		Life (I/I)	Medical (Premium)	Dental (Premium)	Total Benefits (R, Over Q)	(J + R) TOTAL																	
								Date	Am.					Medicare (4.5% * J)	Life						Dental																
1	555	JJ Specialist	L/F PC III: 50% Partial Arrears	M-14	24,682	0	\$1,481	3/17/2011	\$0	\$26,163	\$6,813	\$0	\$0	\$379	\$174	\$1,838	\$231	\$9,435	\$35,598																		
2	641	Administrative Assistant	Vacant	J-01	0	\$0	\$0	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																	
3					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
4					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
5					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
6					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
7					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
8					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
9					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
10					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
11					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
12					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
13					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
14					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
15					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
16					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
17					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
18					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
19					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
20					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
21					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
22					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
23					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
24					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
25					0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	0																	
Grand Total:					\$24,682	\$0	\$1,481	---	\$0	\$26,163	\$6,813	\$0	\$0	\$379	\$174	\$1,838	\$231	\$9,435	\$35,598																		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1: FY 2010 (current) Govt. contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

IBBMR-SF-11

FUNCTIONAL AREA : Public Safety
DEPARTMENT/AGENCY : Department of Youth Affairs
PROGRAM : After School Care Program
FUND: Federal Fund-Subgrant from Public Health & Social Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
							Increment	Ann						Benefit	Benefit					
No.	Position Number	Position Title	Grade Step	Salary	Overtime	Special*	Rate	Ann	(E+F+G+I) Subtotal	Retirement (I * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
1	800	Community Program Aide II (Competitive LTA)	E-01	16,656	50	\$1,499	N/A	\$0	\$18,155	\$4,728	\$433	50	\$263	\$174	50	\$0	\$0	\$5,598	\$23,753	
2	801	Community Program Aide II (Competitive LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	2,233	0	7,831	25,986		
3	802	Community Program Aide II (Competitive LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753		
4	803	Community Program Aide II (Competitive LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,381	180	7,159	25,314		
5	804	Community Program Aide II (Competitive LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753		
6	805	Community Program Aide II (Competitive LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753		
7	806	Community Program Aide II (Competitive LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,381	180	7,159	25,314		
8	807	Special Worker II (Competitive LTA)	E-06	34,476	0	\$3,103	12/21/2010	0	37,579	9,786	433	0	545	174	1,381	180	12,498	50,077		
9	808	Special Worker II (Competitive LTA) in lieu of SWI	E-01	26,520	0	\$2,387	N/A	0	28,907	7,527	433	0	419	174	0	0	8,553	37,460		
10	809	Community Program Aide II (Competitive LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,381	231	7,667	25,822		
11	810	Community Program Aide II (Competitive LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	3,164	385	9,147	27,302		
12	811	Data Control Clerk I (Comp. LTA)	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,381	231	7,667	25,822		
13				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
14				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
15				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
16				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
17				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
18				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
19				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
20				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
21				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
22				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
23				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
24				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
25				0	0	50		0	0	0	0	0	0	0	0	0	0	0	0	
		Grand Total:		\$277,556	0	\$20,480		\$0	\$248,036	\$64,899	\$5,196	50	\$3,597	\$2,088	\$13,216	\$1,387	\$90,072	\$338,108		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/; FY 2010 (current) Gov/Gam contribution for Life Insurance is \$174 per annum; subject to change in FY 2011

Department of Youth Affairs

Prior Year Obligation

FY 2010

3rd QUARTER REPORT

Ending June 30, 2010



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben

Government of Guam

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Benny A. Pinaula
Acting Director

July 22, 2010

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
30th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **Third Quarter FY 2010 Prior Year Obligation Payments**

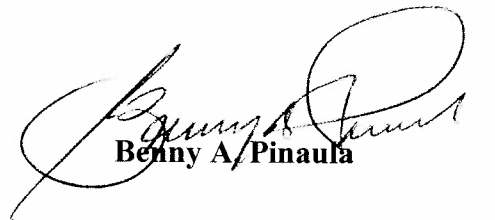
Håfa Adai Speaker Wonpat,

Pursuant to P.L. 29-113, please be advised, that the Department of Youth Affairs has no **Prior Year Obligation Payments** made for this **3rd Quarter FY 2010** report period ending June 30, 2010.

An electronic submission of the stamp received copy of this report will be sent to mark@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org. This report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.


Benny A. Pinaula

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"